INMATE POPULATION

August 31, 2015

POPULATION vs. DESIGN CAPACITY

	<u>Design</u>	<u>Actual</u>	
	Capacity	Population	% of Capacity
CCC-L	200	361	180.50%
CCC-O	90	167	185.56%
DEC	160	387	241.88%
LCC	308	520	168.83%
NCCW	275	319	116.00%
NCYF	68	71	104.41%
NSP	718	1273	177.30%
OCC	396	766	193.43%
TSCI	960	1048	109.17%
WEC	100	190	190.00%
TOTAL DCS:			
8-31-15	3275	5102	155.79%
8-31-14	3275	5094	155.54%

DCS' COUNTY JAIL POPULATION

August 31, 2015

Buffalo County JAIL	10
Lincoln County JAIL	17
Saline County JAIL	12
Phelps County JAIL	31
Hall County JAIL	82
Dawson County JAIL	19
Platte County JAIL	<u>46</u>
Total	217

CRIME TYPE of POPULATION

Part I Offenses *	2053	40.2%
Part II Offenses**	<u>3049</u>	59.8%
TOTAL POPULATION	5102	

^{*1&}lt;sup>ST</sup> Degree Murder, 2nd Degree Murder, Manslaughter, 1st Degree Assault, 1st Degree Sexual Assault,

FACILITY 3YR RECIDIVISM RATE (FY11)

22.3%

ADMIT STATUS of POPULATION - DEC

Admit Status	Population 262	% of Population 93.8%
Sentenced County Safekeeper 90 Day Evaluator	363 16 <u>8</u>	2.1% 4.1%
TOTAL POPULATION	387	

ADMIT STATUS of POPULATION - NCCW

		% of
Admit Status	<u>Population</u>	Population
Sentenced	308	96.6%
Interstate Transfer	3	0.9%
County Safekeeper	4	1.3%
90 Day Evaluator	<u>4</u>	1.3%
TOTAL POPULATION	319	

(avg NCCW diag / eval unit pop is 40)

OFFENSE CATEGORY for MOST SERIOUS OFFENSE & PERCENT of TOTAL

POPULATION CONFINED (6-30-15)

% of

		<u>% 01</u>
<u>Offense</u>	<u>Population</u>	Population
Sex Offenses	961	18.8%
Assault	631	12.4%
Drugs	611	12.0%
Homicide	597	11.7%
Weapons	482	9.4%
Robbery	440	8.6%
Theft	392	7.7%
Burglary	353	6.9%
Motor Vehicle	309	6.0%
Fraud	126	2.5%
Other	99	1.9%
Restraint	55	1.1%
Morals	25	0.5%
Arson	16	0.3%

LIFE SENTENCES

Total Inmates Sentenced to Capital Punishment	10
Total Inmates Sentenced to Life w/out Parole	269
Total Inmates Sentenced to Life with Parole	94
(6-30-15)	
Total Inmates Sentenced to Life w/out Parole	266

CUSTODY CLASSIFICATION

CUSTODY <u>LEVEL</u>	TOTAL PER CUSTODY LEVEL	% OF <u>TOTAL</u>
Maximum	1358	26.6%
Medium	1339	26.2%
Minimum	1477	28.9%
Community	573	11.2%
Unclassified*	<u>355</u>	7.0%
TOTAL	5102	

*Unclassified admissions to the Diagnostic & Evaluation Center are treated as maximum until classification is completed.

RANDOM DRUG TESTING PROGRAM

Baseline test 6/1991 - 17.35% tested positive

2012 Average	1.19% tested positive
2013 Average	0.90% tested positive
2014 Average	0.72% tested positive
2015 Average	1.40% tested positive

PAROLE POPULATION

August 31, 2015

Regular Sentence	1068	% of DCS Pop	16.71%
Interstate Transfers	230	(exclu	ded)
Re-Entry Furlough	3	(exclu	ded)

PAROLE 3YR RECIDIVISM RATE (FY11)

32.0%

Parole Eligible	Avg. Time on Parole (FY14)
1321	9.29 months

PAROLE RANDOM DRUG TESTING

Baseline test 1997 - 12.5% tested positive

	/ a 10010 a p 001111 a
2012 Average	20.40% tested positive
2013 Average	19.63% tested positive
2014 Average	22.73% tested positive
2015 Average	10.21% tested positive

Felony Class Changes from LB 605

LB 605 was passed last legislative session and went into effect on August 30, 2015. This bill contains a number of criminal justice reforms including significant changes to the penalties for Class IV, Class IIIA and Class III felonies and the creation of a new Class IIa felony class. The changes to Class IV, IIIA and III felonies involve moving from an indeterminate sentence scheme, in which the judge sets a minimum and maximum sentence within the sentencing range, to a determinate sentencing scheme in which the judge selects a term of incarceration followed by a term of post-release supervision in the community. Individuals convicted of Class IV. IIIa and III felonies under the new LB 605 sentencing structure are not parole eligible and will transition from incarceration to post-release supervision in the community by the Office of Probation Administration. LB 605 also created a new felony class, Class IIa, which closely mirrors the penalty structure for the former Class III felony class and which houses violent crimes which were formerly Class III felonies.

The changes to the felony classes are outlined below:

Class IV Felony*

Former Penalty: 0-5 Years Imprisonment New Penalty: 0-2 Years Imprisonment followed by 9-12 months of post release supervision.

Class Illa Felonv*

Former Penalty: 0-5 Years Imprisonment New Penalty: 0-3 Years imprisonment followed by 9-18 months of post-release supervision.

Class III Felony*

Former Penalty: 1-20 years imprisonment New Penalty: 0-4 years imprisonment followed by 9-24 months of post-release supervision.

Class IIa Felony*

New Penalty: 0-20 years imprisonment

*The changes to these penalty classes only affect individuals who commit crimes after August 30, 2015. The Department will continue to see individuals admitted under the old sentencing scheme for the next 9-12 months.

^{1&}lt;sup>st</sup> Degree Sexual Assault of a Child, Robbery.

^{**}All other offenses.

INSTITUTIONS / PROGRAMS

Average Cost Per Offender (All facilities including Parole) Nebraska FY 2014 \$28,182/year

Adult Parole Administration (APA)

Average Cost per Parolee per Year \$4,090 Anne Hansen, Acting Administrator Folsom & West Prospector Place, Bldg. 15 Lincoln, NE 68522 (402) 471-2654

Community Corrections Center-Lincoln (CCC-L)

Community Custody
Average Cost per Inmate per Year
Rich Cruickshank, Warden
2720 West Van Dorn
Lincoln, NE 68522
(402) 471-0740

Community Corrections Center-Omaha (CCC-O)

Community Custody
Average Cost per Inmate per Year
Charles West, Warden
2320 Avenue 'J'
Omaha, NE 68110
(402) 595-2010

Diagnostic & Evaluation Center (DEC)

Maximum Custody
Average Cost per Inmate per Year
Fred Britten, Warden
3220 West Van Dorn
Lincoln, NE 68522
(402) 471-3330

Lincoln Correctional Center (LCC)

Maximum & Medium Custody
Average Cost per Inmate per Year \$41,459
Mario Peart, Warden
3216 West Van Dorn
Lincoln, NE 68522
(402) 471-2861

Nebraska was the tenth prison system in the nation having all adult facilities, industries, central office, staff training academy, and adult parole accredited through the American Correctional Association.

Nebraska Correctional Center for Women (NCCW)

Maximum, Medium & Minimum Custody Average Cost per Inmate per Year \$39,875 Denise Skrobecki, Warden 1107 Recharge Road York, NE 68467-8003 (402) 362-3317

Nebraska Correctional Youth Facility (NCYF)

Maximum, Medium & Minimum Custody Average Cost per Inmate per Year \$92,256 Ryan Mahr, Warden 2610 North 20th Street East Omaha, NE 68110 (402) 595-2000

Nebraska State Penitentiary (NSP)

Maximum, Medium, Minimum Custody & Residential Treatment Community

Average Cost per Inmate per Year \$33,886

Robert Madsen, Acting Warden

4201 South 14th Street

Lincoln, NE 68542

(402) 471-3161

Omaha Correctional Center (OCC)

Medium & Minimum Custody
Average Cost per Inmate per Year \$25,922
Barbara Lewien, Warden
2323 Avenue 'J'
Omaha, NE 68110
(402) 595-3964

Tecumseh State Correctional Institution (TSCI)

Maximum, Medium, Death Row & Intensive Management
Average Cost per Inmate per Year \$36,605
Brian Gage, Warden
2725 N. Highway 50
Tecumseh, NE 68450
(402) 335-5998

Work Ethic Camp, McCook (WEC)

Intensive Supervision Probationers & Minimum Custody
Average Cost per Inmate per Year \$40,666
Pam Morello, Warden
2309 North Highway 83
McCook, NE 69001
(308) 345-8405

Vision Points

- Best Practices identify and implement best practices
- Commitment to Staff partner with staff
- Community Awareness and Involvement – partner with the community
- Credibility furthering public trust
- Family Involvement allow families an active role (staff and inmate families)
- Fiscal Accountability efficient and effective operations
- Seamless Criminal Justice System –collaboration with other entities
- Offender Accountability environments in which offender accountability will flourish
- Offender Programs sustaining meaningful program opportunities

NEBRASKA DEPARTMENT of CORRECTIONAL SERVICES

August 31, 2015

Scott R. Frakes, Director

Robin Spindler, Deputy Director,

Administrative Services
Diane Sabatka-Rine, Deputy Director,
Institutions
Cathy Gibson-Beltz, Acting Deputy Director,
Programs & Community Services
Randy Kohl, Deputy Director, Health Services
John McGovern, Deputy Director,
Cornhusker State Industries



Folsom & West Prospector Place, Building 1 Lincoln, NE 68522 (402) 471-2654 FAX: (402) 479-5623 www.corrections.nebraska.gov

MISSION STATEMENT

To serve and protect the public by providing control, humane care and program opportunities for those individuals placed in its custody and supervision, thereby facilitating their return to society as responsible persons.